

PROPERTY APPRAISER'S
BUDGET
FISCAL YEAR 2016-2017

LEE COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	87								87
ANNUAL SALARY RATE	\$5,349,022	\$498							\$5,349,520
PERSONNEL SERVICES									
11 OFFICIAL	\$149,692	\$498							\$150,190
12 EMPLOYEES (REGULAR)	5,085,211								5,085,211
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	0								0
21 FICA									
2152 FICA - REGULAR	395,572	7							395,579
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	63,574	212							63,786
2252 RETIREMENT - EMPLOYEE	349,363								349,363
2253 SMS/SES	34,661								34,661
2254 DROP	36,399								36,399
23 LIFE & HEALTH INSURANCE	1,557,274								1,557,274
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	10,000								10,000
TOTAL PERSONNEL SERVICES	\$7,681,746	\$717	\$0	\$0	\$0	\$0	\$0	\$0	\$7,682,463
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$30,000								\$30,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	217,500								217,500
3159 OTHER PROFESS. SERVICES	51,600								51,600

